

ROSE HILL



COMMUNITY CENTER

Building Strong Individuals, Families, and Communities

2007 - 2008
ANNUAL REPORT

*Serving the Communities of
Simonds Garden, Dunleith, Oakmont, Hamilton and Eden Park, Rosegate,
Rose Hill Gardens, Collins Park, the Swanwyck Communities, Holloway Terrace,
Garfield Park, Overview Gardens, Mansion Park, and Arbor Place.*

19 Lambsons Lane
New Castle, DE 19720
302-656-8513
www.rosehillcommunitycenter.org

Dear Friends of Rose Hill:

This past year has gone very quickly. In total, approximately 3000 individuals took advantage of our services. During much of 2008 we were in the midst of our neighborhood stabilization program. So far, we've acquired and rehabbed a total 7 homes in Simonds Gardens. Our goal is to promote homeownership, so we've aggressively secured homes to thwart off absentee investors who usually buy homes and turn them into rental properties. One of the homes we acquired had been a vacant and vandalized eyesore for over 10 years! Today, the property looks great. The two-year homeowner is enjoying her new home. The last two homes are now finished and are for sale, so if you know anyone looking for a good house in Simonds Garden, be sure to have them contact us.



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We hosted a number of community service workshops throughout the year dealing with health and safety for the general public. We also hosted special activities for kids, e.g., our Easter Egg hunt, Unity Day, Halloween party, and a few Saturday flea markets -- always loved by the general public. Our events attracted 500 participants, for which we were very pleased. We also continued to operate the pool in Dunleith. Then in early 2008, we were chosen by the University of Delaware as a "Blueprint Community." This initiative ushered in the opportunity for our staff and volunteers to receive year long first class training geared at teaching team members help residents improve their neighborhoods.

Also as part of our Simonds Gardens neighborhood stabilization program, another initiative undertaken this past year was a mini summer camp. The program was staffed by a local community resident, and assisted by Carol Marsh, President of the Simonds Gardens Civic Association. We provided a free half day summer camp to approximately 10 community youth. Our heartfelt thanks go to Carol for her volunteer help with this activity.

Another successful service we provided was to pay wages for jobs of summer youth workers. Eight youth found and maintained summer jobs on their own. The cost to the employer was nothing, as we paid the wages. We extend our thanks to Bayshore Ford, Tiny Tots, Community Presbyterian and the Kidz Inc. day care programs for providing invaluable work opportunities for these lucky young people.

As we come to the close of another year, there are significant challenges on the horizon. The downturn in the economy has resulted in a sharp rise in calls looking for help. The growing lines for the food closet are truly staggering. We have made a commitment to hunker down, examine expenses, and make especially careful decisions. With the reality of continual reductions in funding and our determined attitude, we are hopeful that we will weather this economic downturn and continue to provide needed services to area residents.

This year, we were pleased to welcome three new Board Directors, Dorrell Green, Elder Louis McDuffy, and Stephen Roberts. We appreciate the service of all of our Board Directors. We also thank the local community residents for the opportunity to serve. And we especially want to thank our volunteers and donors for their wonderful support. We couldn't do it without you all.

G. Kenneth Davis
Board President

Deborah C. Deubert
Executive Director

Thanks to Our Donors

Financial Statement*

Ending June 30, 2008

State of Delaware

- Department of Children, Youth & Their Families
- Division of Aging
- Summer Youth Employment Program
- Executive Office

New Castle County

- Community Development & Housing
- Community Services

Business Organizations

Bayshore Ford
Bowlerama
Boys and Girls Club
Canaan Baptist Church
Community Presbyterian Church
Kidz Inc.
Tiny Tots

Individuals

Gene Broderick
Raymond Burke
Mildred Cole
G. Kenneth Davis
Deborah Deubert
James Hamrick
Susan Mensinger
Pat McManus
Edward Richardson
Susan Shertock
Tomecka Stocks
Melissa Stoudemire
Bennie Young
Anonymous Donors (7)

ASSETS

Cash	\$ 1,113,625
Accounts Receivable	11,215
Grants Receivable	5,998
Prepaid Expenses	3,153
Investments	1,986,825
Land	225,000
Building	1,275,000
Equipment	121,135
Furniture & Fixtures	57,703
Vehicles	82,000
Building Improvements	1,980,665
Accumulated Depreciation	<u>(1,137,961)</u>
TOTAL ASSETS	\$ 5,724,358

LIABILITIES

Accounts Payable	5,517
Line of Credit	303,025
Accrued Salaries and Wages	12,203
Acrd. Payroll Taxes & Withholding	1,133
Deferred Revenue	<u>5,467</u>
TOTAL LIABILITIES	\$ 327,372

NET ASSETS

Unrestricted	3,227,720
Temporarily Restricted	<u>2,169,266</u>
TOTAL NET ASSETS:	\$ 5,396,986

TOTAL LIABILITIES & NET ASSETS

\$ 5,724,358

* From the audit prepared by
Grabowski Sparano & Vincelette, CPA

Rose Hill Board of Directors

G. Kenneth Davis, Chairman
Albert Washington, Vice Chair
Beatrice Fountain, Secretary
Sheila Berkel
Dara Boger
Paul Guttenplan
Dorrell Green
Elder Louis McDuffy
James Papas
William Parker
Stephen Roberts

Programs at Rose Hill

C & D Senior Center
DeLaWarr Senior Center
Aerobics, Karate
Line Dancing, RHCC Fitness Center
Delaware Prevention Network
First State Community Action Agency
New Castle County Head Start
New Castle County RSVP
New Castle Boys and Girls Club
Probation and Parole Services
Reaping the Harvest

Many Thanks to Our Volunteers

Annie Banks
Rose Barbizzi
Janie Bradley
Thelma Brassure
Dorothy Broadway
Bobbie Brown
Marie Carroll
Norman Carroll
Ronnie Carroll
Dorothy Chicosky
Tom Coleman
Beverly Cooper
Edith Dare
Virginia Dennison
Dorothy Echols
John Fogel
Bea Fountain
Tammy Hammond
Ann Howard
Ed Jester
Margaret Johnson
Romella Johnson

Doris Murphy
Joan Martin
Bill McClain
Johnnie Normand
Carlos Pablos
Lydia Pablos
Carolyn Permell
Patricia Phelps
Laura Pruitt
Mary Ptak
Roseanne Ptak
Evelyn Ricks
Alwyn Rogers
Stacia Smith
Edna Sylvester
Sonia Taylor
Rev. Swather Watson
Sue Jane Wilson
Saralee Williams
Sue Wisher
Julia Vanderbeck
Margaret Zimath

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